GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

YAT&C(T)Dept.,- Revalidation of Sixty Six (66) works sanctioned during financial years 2016-17, 2017-18 & 2018-2019 to the current financial year (2019-20) under the capital head of Account:5452-01-190-11-07-530-531 for the "New Tourism Projects" of APTDC – Orders – Issued

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YOUTH ADVANCEMENT, TOURISM AND CULTURE (T) DEPARTMENT

G.O.Rt.No.42 **Dt:14.02.2020**

Read the following:

From the Managing Director, APTDC Limited, Vijayawada. E-file.No. APTDC-21022(31)/3/2019-ENG-SEC-APTDC.

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ORDER :

In the reference read above, MD, APTDC has submitted the proposals requesting to revalidation of the administrative sanction to the current financial year for the following 66 works sanctioned during the financial years 2016-17, 2017-18 & 2018-2019 whose spill over value of 6225.12 lakhs, under the capital head of Account:5452-01-190-11-07-530-531 for the "New Tourism Projects" of APTDC:

S.No	District	FY	G.O. RT. No & Date	Name of the Work	Amount Sanctioned	Expend-iture	Spill Over Amount for which revalidation is proposed
1	East Godavari	2016-17	38 & 25.01.2017	Upgradation of Resorts at Dindi, East Godavari District	100	77.26	22.74
2	East Godavari	2016-17	321 & 30.11.2016	Development of Tourist Amenities at Rampachodavaram under Konaseema - Papikondalu Mega Circuit in East Godavari District	55	39.18	15.82
3	West Godavari	2016-17	224 & 10.08.2016	Beautification of Ramagundam park at Palakollu town in West Godavari District.	35	0	35
4	West Godavari	2016-17	321 & 30.11.2016	Development of Tourist Amenities at Yerrakaluva under Konaseema - Papikondalu Mega Circuit in West Godavari District	340.73	310.95	29.78
				TOTAL	**713.59**	**612.25**	**103.34**

S.No	District	FY	G.O. RT. No & Date	Name of the Work	Amount Sanctioned	Expend-iture	Spill Over Amount for which revalidation is proposed
1	VSKP	2017-18	182 & 15.05.2017	Development of tourist amenities at Lambasinghi in visakhapatnam District.	500	172	328
2	VSKP	2017-18	182 & 15.05.2017	Up gradation of Yatrinivas at Araku in Visakhapatnam District	49	29.29	19.71
3	VSKP	2017-18	182 & 15.05.2017	Development of Rushikonda Beach Vishakhapatnam.	204.38	164.38	40

S.No	District	FY	G.O. RT. No & Date	Name of the Work	Amount Sanctioned	Expend-iture	Spill Over Amount for which revalidation is proposed
4	VSKP	2017-18	182 & 15.05.2017	Providing Tourist amenities at Thotlakonda Beach, Sagar Nagar, Yendada & Mangamaripeta	395	370	25
5	VSKP	2017-18	182 & 15.05.2017	Development of Mangamaripeta marina as major water sports hub in Visakhapatnam District.	200	9.33	12.66
6	VSKP	2017-18	272 & 10.08.2017	Development of Yarada beach front at Visakhapatnam	150	106.3	43.7
7	VSKP	2017-18	300 & 05.09.2017	Upgradation of Haritha Valley Resort at Araku in Visakhapatnam District.	500	246.04	253.96
8	VSKP	2017-18	300 & 05.09.2017	Upgradation of Haritha Resort at Tyda in Visakhapatnam District.	200	112	88
9	VSKP	2017-18	300 & 05.09.2017	Upgradation of Haritha Hill Resort at Ananthagiri in Visakhapatnam District.	70	46	24
10	VSKP	2017-18	300 & 05.09.2017	Upgradation of Haritha Hill Resort (Mayuri) at Araku in Visakhapatnam District.	100	0	100
11	VSKP	2017-18	361 & 23.10.2017	Comprehensive Development of Rushikonda Beach Front in Visakhapatnam District	200	0	200
12	East Godavari	2017-18	182 & 15.05.2017	Providing Infra structure facilities at ADURRU in EG District	35	20	15
13	East Godavari	2017-18	337 & 03.10.2017	Development of Town Hall as Tourist Spot at Rajahmundry	65	0	65
14	West Godavari	2017-18	182 & 15.05.2017	Beautification of Ramagundam park at Palkollu in West Godavari dist	37	0	37
15	West Godavari	2017-18	182 & 15.05.2017	Procurement of House Boats uder Konaseema - Papikondalu Mega Circuit	53	19.19	33.81
16	West Godavari	2017-18	182 & 15.05.2017	Construction of transit ramp for Amphibious vehicles to transfer its drive from Road to water to Road at Pattiseema village of WG District (at 2 Destinations)	9.78	0	9.78
17	West Godavari	2017-18	226 & 04.07.2017	Beautification of Shambunicheruvu and Construction of Gym Building & Swimming Pool in Palacole	270	122.02	147.98
18	West Godavari	2017-18	226 & 04.07.2017	Beautification of Ramagundam Park in Palacole	30	0	30
19	West Godavari	2017-18	302 & 07.09.2017	Development of Beach Front activities in Perupalem beach in West Godavari District	150	61.79	88.21
20	Krishna	2017-18	182 & 15.05.2017	Upgradation of Cottages, Bhavani Island, Vijayawada	150	114.2	35.8
21	Krishna	2017-18	361 & 23.10.2017	Construction of Multi Purpose Hall at Berm Park in Vijayawada	900	0	15
22	Krishna	2017-18	272 & 10.08.2017	Development of Buddhist Monument and River Front at Jaggaiahpeta in Krishna District	175	75	100
23	Krishna	2017-18	361 & 23.10.2017	Construction of Entrance of Arch, Fencing and Boundary walls at Berm Park in Vijaywada	60	45.29	14.71

S.No	District	FY	G.O. RT. No & Date	Name of the Work	Amount Sanctioned	Expend-iture	Spill Over Amount for which revalidation is proposed
24	Krishna	2017-18	437 & 18.12.2017	Beach front Development at Manginapudi Beach in Krishna District	250	135	115
25	Krishna	2017-18	182 & 15.05.2017	Upgradation works to the existing amenities at Berm park, Vijayawada.	138.04	132.59	5.45
26	Guntur	2017-18	182 & 15.05.2017	Development of Tourist Complex and Infrastructure Development for Rope way at Kotappa Konda in Guntur District.	350	249.25	100.75
27	Guntur	2017-18	182 & 15.05.2017	Construction of transit ramp for Amphibious vehicles to transfer its drive from Road to water to Road at Seethanagaram of Tadepelli Mandal in Guntur District	7.84	1.15	6.69
28	Guntur	2017-18	182 & 15.05.2017	Repairs and Maintanance works to Beach Resorts at SURYALANKA in Guntur District	82.92	57.45	25.47
29	Guntur	2017-18	333 & 26.09.2017	Up gradation of Cottages at Haritha Beach Resorts at Suryalanka in Guntur District	120	62.56	57.44
30	Guntur	2017-18	361 & 23.10.2017	Upgradation of Agasthya Boat at Nagarjuna Sagar in Guntur District	30	0	30
31	Guntur	2017-18	419 & 06.12.2017	Development infrastructure and providing Ropeway system at Kotappakonda, Narasaraopet Mandal in Guntur District	710	0	710
32	Chittoor	2017-18	182 & 15.05.2017	Additional Repairs and Maintenance of Hill Resorts at Horsley Hills at Chittor , Chittor District	25.63	12.86	12.77
33	Chittoor	2017-18	182 & 15.05.2017	Upgradiation of Haritha Hotel at Horsely hills in Chittoor District	200	152.34	47.66
34	ATP	2017-18	225 & 04.07.2017	Development of Sivalayam temple Venkatapuram village in Anantapuramu District.	50	6.54	43.46
35	ATP	2017-18	225 & 04.07.2017	Development of Sri Tirumala Devara swamy temple, Venkatapuram village in Anantapuramu District	250	93.78	156.22
36	ATP	2017-18	225 & 04.07.2017	Development of Durgadevi temple Venkatapuram village in Anantapuramu District.	50	11.02	38.98
37	ATP	2017-18	337 & 03.10.2017	Establishment of Pilgrim Amenity centre at Madakasira as a part of Tourism Development to the pilgrim centers like Hemavathi, Ratnagiri Fort, Jilledukunta and Baktharapalli at Ananthapuramu District	100	0	100
38	ATP	2017-18	337 & 03.10.2017	Development of Gollapallli Reservoir area as a Tourism center by providing Guest House, Museaum on HNSS and other reservoirs and also boating facility in Reservoir at Ananthapur District	50	0	50
39	ATP	2017-18	337 & 03.10.2017	Development of Gooty Fort, Seva Gad and Kasapuramu from Tourism Perspective at Ananthapur District	100	18.77	81.23
40	Kurnool	2017-18	182 & 15.05.2017	Improvements to tourist facilities at Orvakallu in Kurnool District	200	60	140

S.No	District	FY	G.O. RT. No & Date	Name of the Work	Amount Sanctioned	Expend-iture	Spill Over Amount for which revalidation is proposed
41	Kurnool	2017-18	182 & 15.05.2017	Development of Belum Caves (Illumination and Audio Visual System) in Kurnool District.	96.41	66.82	29.59
42	Kurnool	2017-18	337 & 03.10.2017	Development of Muchumarri L.I. Schemes as Tourism Picnic Centre at Kurnool District	100	0	100
43	Kurnool	2017-18	418 & 06.12.2017	Development of Tourism Infra structure facilities at Sri Lakhsmi Narasimha Swamy Temple of Ahobilam in Kurnool District	500	0	500
				TOTAL	**7914**	**2772.96**	**4078.03**

S.No	District	FY	G.O. RT. No & Date	Name of the Work	Amount Sanctioned	Expend-iture	Spill Over Amount for which revalidation is proposed
1	VSKP	2018-19	474 & 03.12.2018	Proposed Improvement of Tank bund of Narsipatnam - Tuni Road near Narsipatnam, Visakhapatnam District	79	0	79
2	East Godavari	2018-19	348 & 256 & 11.10.2017 & 28.06.2018	Development of Wayside Amenities, cottages and Adventure Sports at Maredumilli, East Godavari District. Rs. 500 Lakhs + 401 Lakhs	901	786	115
3	East Godavari	2018-19	284 & 18.07.2018	Balance works for attending addl. Tourism facilites at Dongaraipalem in EG Dist	49.7	0	49.7
4	West Godavari	2018-19	198 & 31.05.2018	Providing Cafteria and open Dining, Beautification of Sri Nara Chandra Babu Udyanavanam at Ramagundem Park in Palakollu, WG Dist.	55	0	55
5	West Godavari	2018-19	198 & 31.05.2018	Providing Gym equipment and pedal boats, water sports activity and beautification of APJ Abdul Kalam health park in Shambuni Cheruvu of Palacole, WG Dist	35	0	35
6	West Godavari	2018-19	44 & 29.01.2019	Providing new Tourism Infra Structure Facilities to 4 No of works at Palacole Municipality, West Godavari District	90	0	90
7	Krishna	2018-19	286 & 20.07.2018	Providing and fixing of Ticket counter and Tensile Roof of Jetty at Boating unit in Berm park, Vijayawada, Krishna Dist.,	18	0	18
8	Krishna	2018-19	287 & 20.07.2018	Construction of Cottage (Lion Shape) at Bhavani Island, Vijayawada, Krishna Dist.,	20	0	20
9	Krishna	2018-19	287 & 20.07.2018	Repairs and Upgradation of Wash Rooms and Painting for Jetty at Bhavani Island, Vijayawada, Krishna Dist.,	7.25	0	7.25
10	Krishna	2018-19	287 & 20.07.2018	Providing and fixing of Tensile Roof (20mts X 20mts) with MS Frame at Berm park, Vijayawada.	29	0	29

S.No	District	FY	G.O. RT. No & Date	Name of the Work	Amount Sanctioned	Expend-iture	Spill Over Amount for which revalidation is proposed
11	Krishna	2018-19	318 & 09.08.2018	Providing New Tourism Infra Structure Facilities to Development of Ramalingeswara Swamy Temple at Lingala Village, Vastavai Mandal of Krishna District	54	0	54
12	Krishna	2018-19	320 & 10.08.2018	Providing infrastructural facilities at Peddinti Ammavari Temple, Kolleti Kota, Krishna Dist.,	100	0	100
13	Guntur	2018-19	286 & 20.07.2018	Upgradation of Cottages (Two No's) at Haritha Beach Resorts Suryalanka Guntur District.	24.8	0	24.8
14	Guntur	2018-19	356 & 14.09.2018	Development of bund at Kotappakonda	200	0	200
15	Prakasam	2018-19	199 & 31.05.2018	Development of New Tourism infrastructure facilities/Tourist facilities to Bhairaveswara Swamy Temple at Bhairavakona in Prakasam District	225	0	225
16	Chittoor	2018-19	226 & 14.06.2018	Development of Eco Tourism Center at Naniyala Village, Ramakuppam Mandal Chittoor Dist	400	0	400
17	Kurnool	2018-19	208 & 04.06.2018	Construction of 60 KL OHSR at Puttalamma Kshetram at Allagdda of Kurnool District	42	0	42
18	Kurnool	2018-19	380 & 26.09.2018	Establishing Sculpture Auditourium, Sculpture Display Emporium along with landscape Beautification works in Allagadda, Kurnool District	250	0	250
19	Kurnool	2018-19	381 & 26.09.2018	Establishing Sculpture Hub in Allagadda, Kurnool District	250	0	250
				TOTAL	**2829.75**	**786**	**2043.75**

2. After careful examination of the matter, Government hereby, revalidate the 66 (Sixty Six) works as mentioned in para 1 above, sanctioned during the financial years 2016-17, 2017-18 & 2018-2019 for an spill over value amount of Rs 6225.12 lakhs, under the HoA: 5452-01-190-11-07-530-531 for " New Tourism Projects" of APTDC, as detailed below:

S.No	Original Sanction FY	No. of Works	Sanctioned Amount	Expenditure (upto 31.03.2019)	Revalidated Spill Over Amount
	2018-19	19	2829.75	786.00	2043.75
	2017-18	43	7232.96	2091.92	4078.03
	2016-17	4	253.00	149.66	103.34
Total		**66**	**10315.71**	**3027.58**	**6225.12**

3. The MD, APTDC shall take further necessary action in the matter as per rules and submit the utilization certificate after completion of the work.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.PRAVEEN KUMAR
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To,
The Managing Director, Andhra Pradesh Tourism Development Corporation limited, Vijayawada.
Copy to:
OSD to Minister for Tourism.(T,TL&C)
PS to Special Chief Secretary to Government (YATC)
The Finance (FMU-GAD-II)Dept.
The Pay & Accounts Officer, Andhra Pradesh.
The Director of Treasuries & Accounts, Andhra Pradesh.
The Accountant General (A&E), Andhra Pradesh, Hyderabad.
SF/SC.

// FORWARDED :: BY ORDER//

SECTION OFFICER